

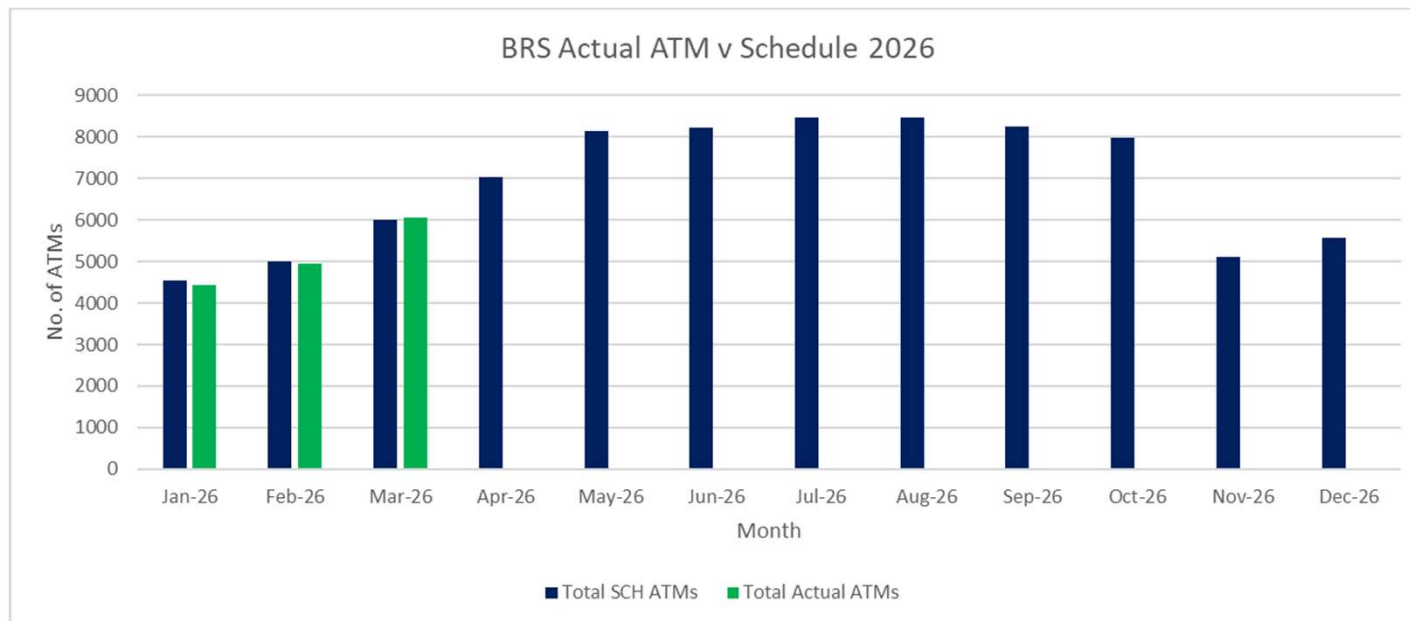
Bristol Airport Q1 2026 ATM & Pax report

Created by Operations Planning

Passengers

Limit of 12 million passengers per calendar year

Month 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Forecast Passengers	575,000	688,000	812,000	896,000	1,081,000	1,137,000	1,197,000	1,242,000	1,113,000	1,010,000	613,000	727,000	11,091,000
Actual Passengers	573,289	674,115	814,160										2,061,564

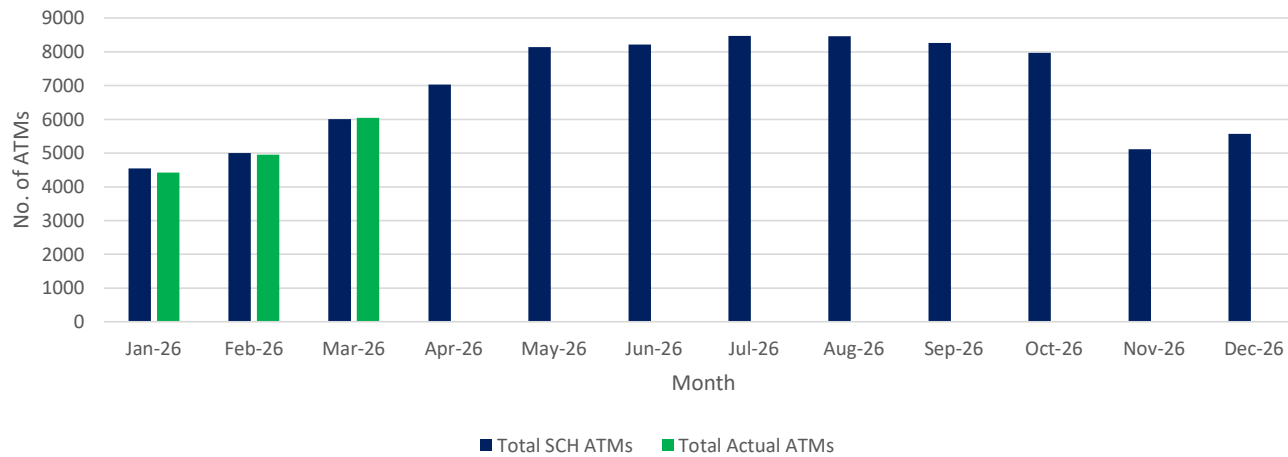


Air Transport Movements

ATM Limit of 85,990 per calendar year

Month 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	4,550	5,006	6,009	7,037	8,146	8,220	8,476	8,466	8,264	7,970	5,117	5,575	82,836
Actual ATM	4,421	4,955	6,046										15,422
ATMs with dispensation	0	0	0										0
Actual ATM	4,421	4,955	6,046										15,422

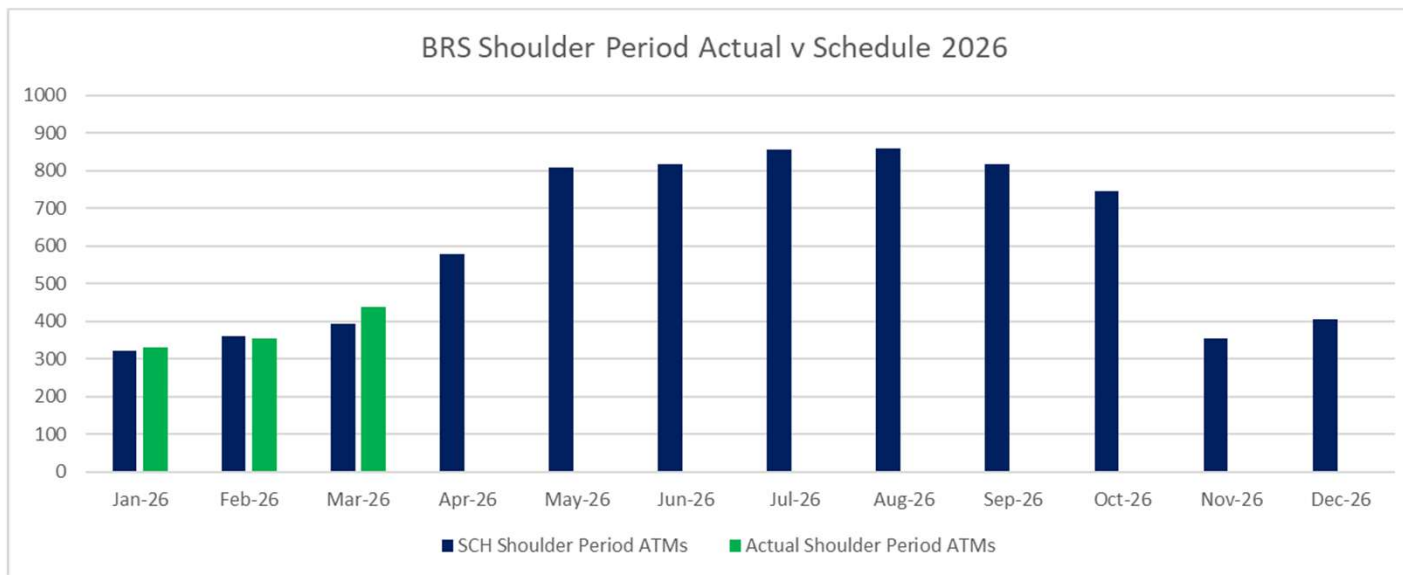
BRS Actual ATM v Schedule 2026



Air Transport Movements

Shoulder period limit of 9,500 ATM per calendar year (2300-2329 & 0600-0659)

Month 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	322	361	392	578	807	818	857	859	816	746	355	404	7315
Actual ATM	330	355	438										1,123
ATMs with dispensation	0	0	0										0
Actual ATM	330	355	438										1,123



Night Movements

Limit of 4,000 ATMs 2330-0600 in adjoining Summer and Winter season

Season	NM ATMs	Season	NM ATMs	Season	NM ATMs	Season	NM ATMs
S24	3476	W24/25	397	S25	3425	W25/26	387
W24/25	397	S25	3425	W25/26	387	S26	
Total	3873	Total	3822	Total	3812	Total	

Month 2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule NM ATM	43	44	90	347	493	532	577	585	530	476	45	59	3821
Actual NM ATM	95	89	128										312
NM Dispensations	23	23	16										62
Net NM ATM	72	66	112										250

Night Movement Dispensation reasons Q1 2026

Dispensation clause	2026	2025	Example reason for dispensation
16(l), (ii), "delays to aircraft resulting from widespread and prolonged disruption of air traffic"	31	41	An aircraft picked up 34 minutes delay due to air traffic flow management on 4 sectors of that aircrafts movements that day. In addition 42 other flights into and out of Bristol picked up air traffic delays from different parts of Europe on that day. This constitutes widespread and prolonged disruption to Air traffic. This flight was granted dispensation.
16(l), (ii), "delays to aircraft resulting from widespread and prolonged disruption of air traffic" and 16(l), (ii), "delays to aircraft, which are likely to lead to serious congestion at the aerodrome or serious hardship or suffering to passengers or animals"	8	27	An aircraft picked up a delay of 147 minutes due to Air traffic control staffing regulation in the Maastricht Upper Area control Centre sector above the Netherlands. This constitutes prolonged disruption to air traffic and as the delay was over 2 hours would constitute passenger hardship. This flight was granted dispensation,
16(l), (ii), "delays to aircraft, which are likely to lead to serious congestion at the aerodrome or serious hardship or suffering to passengers or animals"	15	7	An aircraft was on route from Tenerife to Bristol. It had to land in in Porto due to a medical incident on board. As a result, the aircraft picked up a 227-minute delay. This constitutes a a delay that is likely to lead to serious congestion at the aerodrome or serious hardship to passengers. This flight was granted dispensation.
16(l),(j) This condition shall not apply to any take-off or landing which is made in an emergency consisting of an immediate danger to life or health, whether human or animal."	8	2	An aircraft brought in an organ needed for life saving transplant. This flight was granted dispensation.
Total	62	77	An aircraft picked up a 17-minute delay due to shortage of passport staff in Lanzarote. This flight was not granted dispensation