

Bristol Airport Q1 2025 ATM & Pax report

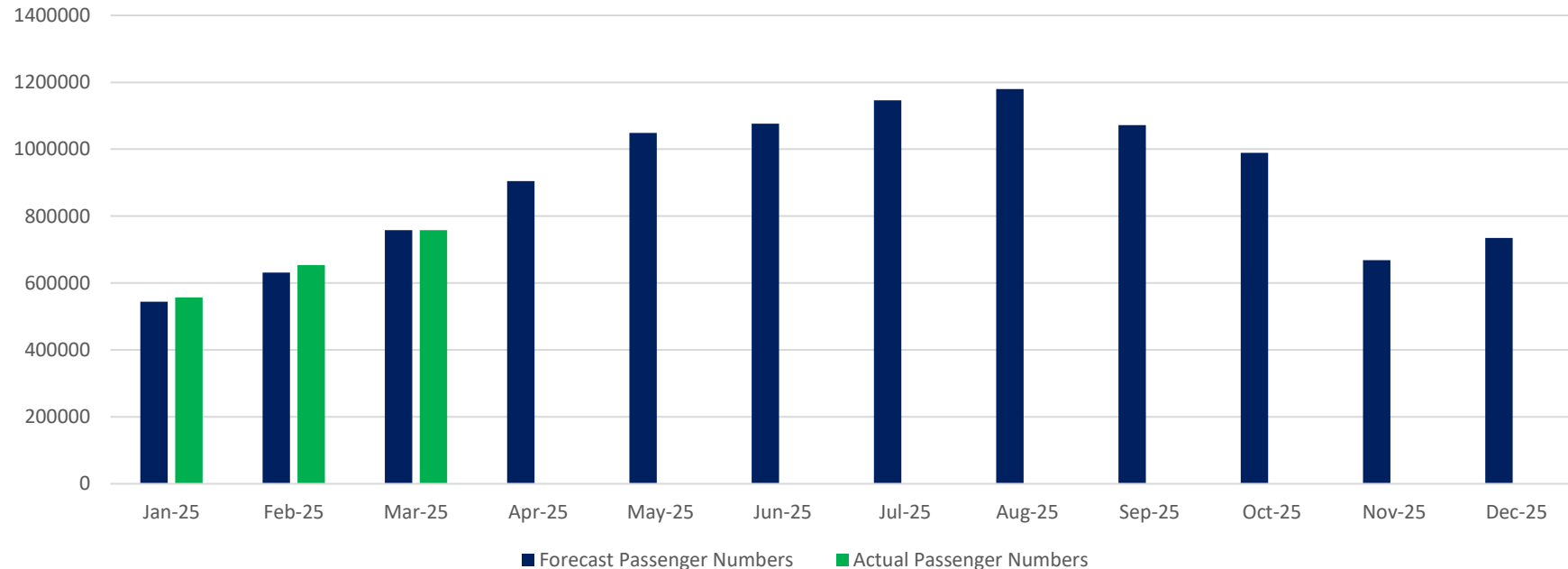
Created by Operations Planning

Passengers

Limit of 12 million passengers per calendar year

Month 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Forecast Passengers	544000	631000	758000	905000	1049000	1076000	1146000	1180000	1072000	989000	668000	735000	10,753,000
Actual Passengers	557311	653319	758072										1,968,702

BRS Passenger numbers 2025

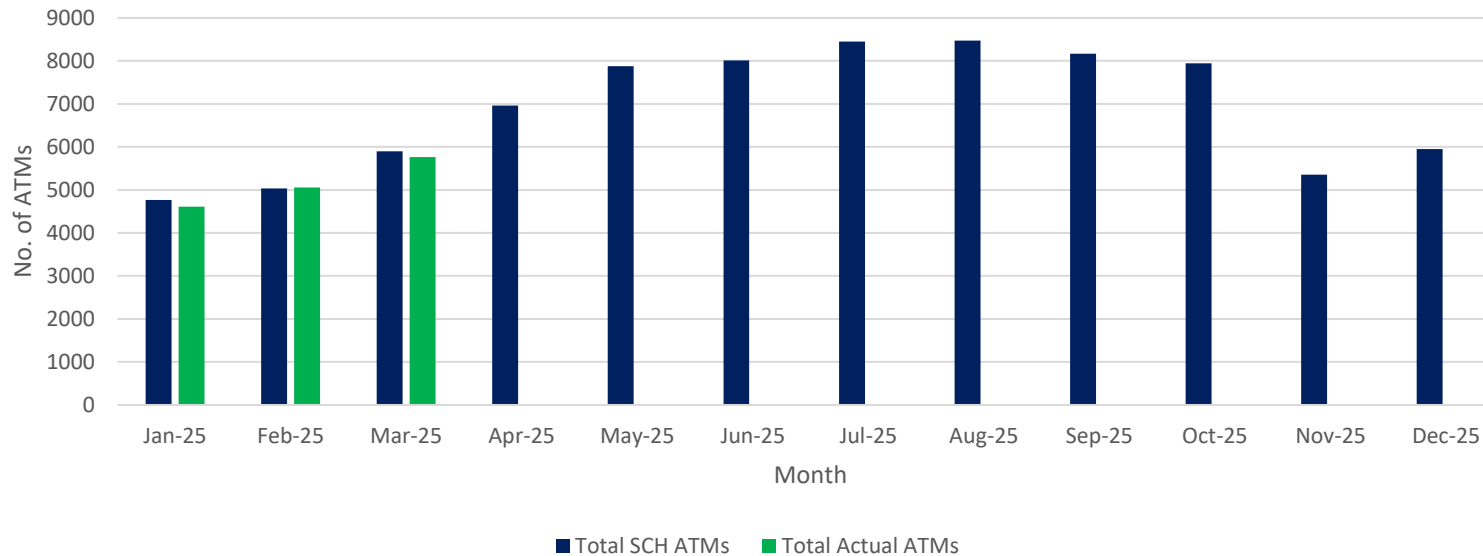


Air Transport Movements

ATM Limit of 85,990 per calendar year

Month 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	4766	5035	5899	6959	7875	8010	8451	8470	8168	7941	5355	5950	82,879
Actual ATM	4612	5058	5765										15,435
ATMs with dispensation	0	0	0										0
Actual ATM	4612	5058	5765										15435

BRS Actual ATM v Schedule 2025

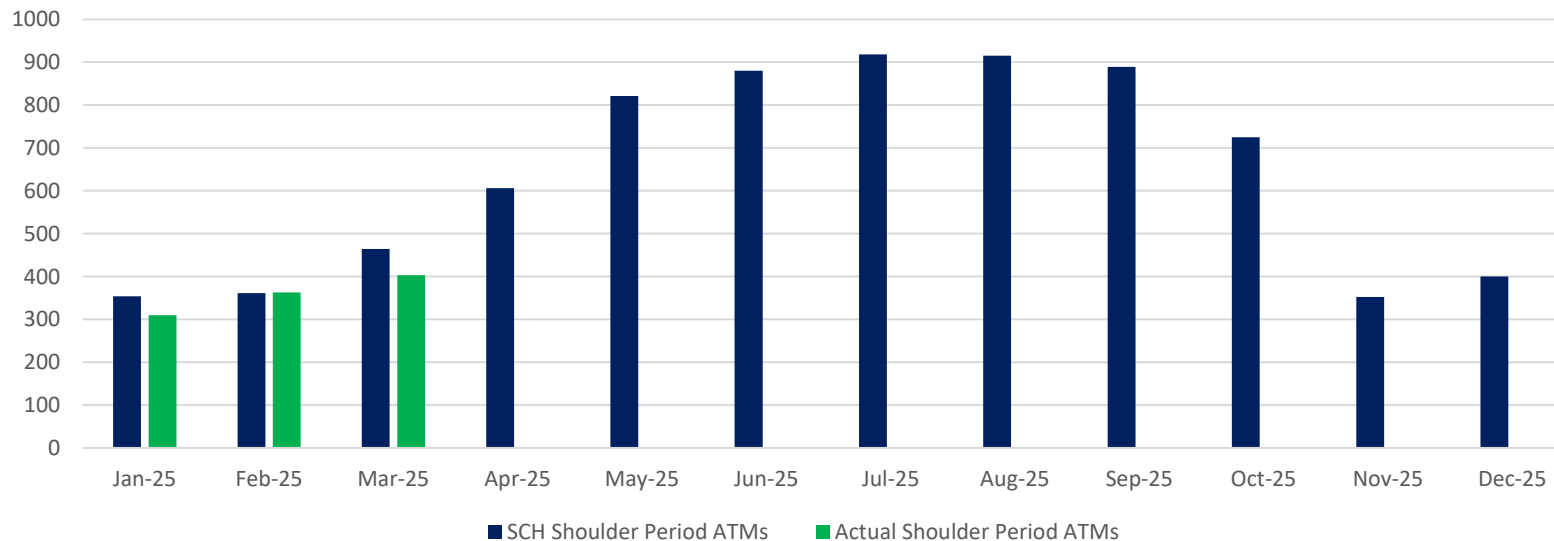


Air Transport Movements

Shoulder period limit of 9,500 ATM per calendar year (2300-2329 & 0600-0659)

Month 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	354	361	464	606	821	880	918	915	889	725	352	400	7685
Actual ATM	310	363	403										1076
ATMs with dispensation	0	0	0										0
Actual ATM	310	363	403										1076

BRS Shoulder Period Actual v Schedule 2025



Night Movements

Limit of 4,000 ATMs 2330-0600 in adjoining Summer and Winter season

Season	NM ATMs	Season	NM ATMs
S24	3476	W24/25	396
W24/25	396	S25	
Total	3872	Total	

Month 2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule NM ATM	40	42	68	339	476	522	578	574	526	443	45	59	3712
Actual NM ATM	96	92	101										289
NM Dispensations	42	21	12										75
Net NM ATM	54	71	89										214